

City of Framingham

The City Council of Framingham



ORDER NO. 2022-070-002 REQUEST OF THE FINANCE SUBCOMMITTEE

UPON THE REQUEST OF THE FINANCE SUBCOMMITTEE, THE CITY OF FRAMINGHAM, THROUGH THE FRAMINGHAM CITY COUNCIL, IT IS SO ORDERED:

That the City Council vote to establish the following departmental revolving funds subject to the restrictions contained herein:

Revolving Fund	Board, Department or Officer Authorized to Spend From Fund	Fees, Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Spending Limit
Concerts on the Common Fund	Director, Parks and Recreation Department	To receive funds from the sale of food and other similar charges during Concerts on the Common	The funds will be used for direct expenses associated with the sale of food and other concert-related charges such as staff costs, utilities, maintenance supplies and other similar expenses.	\$4,000
School Bus Fees Fund	School Committee	Bus Fees	The funds will be used for direct expenses associated with the transportation of students to and from school.	\$380,000
Town Wetland Protection Fund	Conservation Commission	Fees for services associated with processing Permits and Requests for Determination	The funds will be used to pay for services associated with processing Permits and Requests for Determination	\$16,000
Excavation Management Fund	Director, Public Works Division	To account for revenue from fees collected for Street Opening Permits and the Excavation Management program	The funds will be used for the administrative and operational costs associated with the management of this program.	\$80,000
Vaccine Administration Fund	Director, Department of Public Health	Reimbursements for vaccine administration to citizens	The funds will be used to buy additional vaccines and supplies to expand the program including but not limited to the purchase of flu vaccine for town employees.	\$27,000
Fluorescent Lamp/Mercury Recycling	Director, Public Works Division	Fees collected for the disposal of Fluorescent lamps, compact fluorescents and other mercury containing items like thermometers, thermostats and button-cell batteries	The funds will be used to offset the costs of disposal of Fluorescent lamps, compact fluorescents and other mercury containing items like thermometers, thermostats and button-cell batteries	\$2,000
City Records Preservation Fund	City Clerk	A specific charge of \$2 per record is collected from vital records charges to preserve deteriorating records of the City of Framingham	The funds will be used to be used for any costs related to record preservation.	\$25,000
Callahan Senior Center Fund	Council on Aging	Fees and revenues received from building rental, programming, and general services	The funds will be used to cover associated costs and expenses of those services and for the advancement of Council on Aging's established mission statement.	\$47,000
Emergency Management Equipment Fund	Framingham Emergency Management Agency	Fees assessed to NERAC (Northeast Regional Advisory Council for Homeland Security) communities	The funds will be used for the use of centrally housed equipment for emergent situations and provide upkeep and maintenance on the equipment in the cache.	\$15,000
Blighted Property Fund	Director, Inspectional Services Division	Fees generated by the foreclosed property registration bylaw and municipal lien bylaw	The funds will be used for the administrative and operational costs associated with making distressed properties safe by demolishing, boarding-up, cleaning up, or securing from unauthorized intruders.	\$50,000

City of Framingham



The City Council of Framingham



Cochituate Rail Trail Fund	Director, Public Works Division	Fees charged to abutters of the Cochituate Rail Trail	The funds will be used for the related operating costs for maintenance and upkeep of the Cochituate Rail Trail.	\$5,000
Disability Commission Education and Training Fund	Disability Commission	Registration fees for providing educational training, seminars and workshops	The funds will be used for related expenses for providing educational training, seminars and workshops and authorize the expense of funds for attending or conducting training, for the benefit of the Town and disabled community.	\$10,000

FIRST READING

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales
NAYS: None
ABSTAIN: None
ABSENT: All members were present in person or via teleconferencing
PASSED IN COUNCIL: AUGUST 16, 2022

SECOND READING

YEAS: Alexander, Bryant, Cannon, King, Leombruno, Long, Mallach, Ottaviani, Stefanini, Steiner, Stewart-Morales
NAYS: None
ABSTAIN: None
ABSENT: All members were present in person or via teleconferencing
PASSED IN COUNCIL: SEPTEMBER 20, 2022

A True Record, Attest:

11/28/22

Date Approved

Lisa A. Ferguson, City Clerk
Emily L. Butler, Assistant City Clerk

11/28/22

Date Approved

Charlie Sisitsky, Mayor